OVERVIEW OF CDM PLAN

This CDM Plan must be used by the LDC in submitting a CDM Plan to the IESO under the Energy Conservation Agreement between the LDC and the IESO The CDM Plan will consist of the information provided in this document and any additional information and supporting documents provided by the LDC to the IESO in support of this CDM Plan. Capitalized terms not otherwise defined herein have the meaning ascribed to them in the Energy Conservation Agreement as may be applicable.

Complete all fields within the CDM Plan that are applicable. Where additional space is required to complete a section of the CDM Plan, please append additional pages as required. The LDC should indicate that additional information has been attached in the related question field on the CDM Plan. Please refer to the CDM Plan Submission and Review Criteria Rules for further information.

A. General Information

1.	CDM Plan Submission Date: (DD-Mon-YYYY)	15-Dec-2015				
	CDM Plan Version	Version 2				

2.			LDC INFORMATION									
		LDC 1	LDC 2	LDC 3	LDC 4	LDC 5	LCD 6	LCD 7	LCD 8	LCD 9	LCD 10	
	LDC Name:	Centre Wellington Hydro Ltd.	Lakeland Power Distribution Ltd.	Midland Power Utility Corporation	Orangeville Hydro Limited	Ottawa River Power Corporation	Rideau St. Lawrence Distribution Inc.	Wasaga Distribution Inc.				
	Company Representative:											
	Name:	Pat Kelly	Chris Litschko	Christine Bell	Ruth Tyrrell	Denis Montgomery	John Walsh	David Stavinga				
	Title:	Conservation Officer	Chief Executive Officer	Chief Financial Officer	Chief Corporate Officer	President and CEO	Chief Executive Officer	Director of Energy Services				
	Email Address:	kelly@cwhydro.ca	clitschko@lakelandpower.on.ca	cbell@midlandpuc.on.ca	rtyrrell@orangevillehydro.on.ca	dmontgomery@orpowercorp.co m	jwalsh@rslu.ca	d.stavinga@wasagadist.ca				
	Phone Number (XXX-XXXX-XXXX):	519-843-2900 ext 222	705-789-5442 Ext. 224	705-526-9361	519-942-8000	613-732-3687 Ext. 28	613-925-3851	705-429-2517				

3.	Primary Contact for CDM Plan	
	Name:	Jennifer Montpetit
	LDC Name:	Lakeland Power Distribution
	Title:	Conservation and Demand Management Officer
	Email Address:	jmontpetit@lakelandpower.on.ca
	Phone Number (XXX-XXX-XXXX):	705-645-2670 Ext. 504

Estimated Start Date of CDM Plan:	1-Jan-2016
(DD-Mon-YYYY)	1-Jan-2016

LDC CONFIRMATION FOR CDM PLAN	
Each LDC to this CDM Plan has executed the Energy Conservation Agreement.	Yes
A completed Cost-Effectiveness Tool is attached and forms part of the CDM Plan.	Yes
A completed Achievable Potential Tool is attached and forms part of the CDM Plan.	Yes
All customer segments in each LDC's service area are served by the Programs set out in this CDM Plan.	Yes
The CDM Plan includes all electricity savings attributable to all Programs and pilot programs that have in-service dates between Jan 1, 2015 and December 31, 2020.	Yes
The CDM Plan Budget for each LDC includes all eligible funding under the full cost recovery and pay-for-performance mechanisms for Programs under its CDM Plan.	Yes
Frequency of LDC Invoicing to IESO (subsequent changes to the frequency should be notified to us by email).	Quarterly

COMPLETE FOR CDM PLAN AMENDMENTS ONLY								
elect the reason(s) for CDM Plan amendment, as per ECA.								
One time each calendar year of the term								
LDC wishes to request an adjustment to the CDM Plan Budget								
The amendments to a provision of the ECA or any Rules will have a material effect on the CDM Plan								
LDC's actual spending under CDM Plan has exceeded (or is reasonably expected to exceed) the portion of the CDM Plan Budget allocated to the current year of the term								
Under a joint CDM Plan, LDCs that are parties to a joint CDM Plan reallocate any portion of their respective CDM Plan Targets and CDM Plan Budgets [Reallocation not subject to IESO approval]								
IESO has triggered remedies under Article 5 of the ECA								
LDC seeking to change its selection of the type of funding that it wishes to receive for each Program in the CDM Plan [ECA, section 4.1]								
Other (Please specify reason)								



A. General Information
CDM Plan Template
Page 1 of 24

B. LDC Authorization

LDC DECLARATION

Please complete the declaration for each LDC that is listed in this CDM Plan. A separate page with each LDC's signed declaration should be included as part of the CDM Plan submission.

LDC

I represent that the information contained in this CDM Plan as it relates to the LDC is complete, true, and accurate in all respects. I acknowledge and agree to the following terms and conditions: (1) if this CDM Plan is approved by the IESO and accepted by each LDC to this CDM Plan, the CDM Plan together with any conditions to that approval is incorporated by reference into the Energy Conservation Agreement between the LDC and the IESO (2) the LDC will offer the Programs set out in Table 2 of this CDM Plan to customers in its service area; and (3) the LDC of will implement this CDM Plan in accordance with the CDM Plan Budget.

LDC's Legal Name:	
Company Representative:	
Signature	
	I/We have the authority to bind the Corporation.
Date (DD-Mon-YYYY)	



C. CDM Plan Summary

		TABLE	1: SUMMARY O	OF CDM PORTEC	DLIO SAVINGS A	ND BUDGET					
	CDM PLAN TOTAL	LDC 1	LDC 2	LDC 3	LDC 4	LDC 5	LCD 6	LCD 7	LCD 8	LCD 9	LCD 10
a. Indicate total CDM Plan Target (MWh) a.	69,540	8,730.0	15,770.0	10,830.0	14,150.0	8,720.0	5,020.0	6,320.0			
b. CDM Plan MWh Savings Calculated as part of CDM Plan	69,760	8,730	15,833	10,830	14,302	8,725	5,020	6,320	0	0	0
c. Allocated LDC CDM Plan Budget (\$) Indicate total budget allocated to LDC	\$18,243,667	\$2,252,724.00	\$4,142,391.00	\$2,739,690.00	\$3,705,603.00	\$2,282,373.00	\$1,306,239.00	\$1,814,647.00			
d. Total CDM Plan Budget (\$) Calculated as part of CDM Plan	\$18,243,667	\$2,252,724	4,142,391	2,739,690	3,705,603	2,282,373	1,306,239	1,814,647	0	0	0
f. CDM Plan Cost Effectiveness											
		To	tal Resource Cost (1	RC)	Progra	m Administrator Co	st (PAC)	Levelized Cost			
	Program Year	Benefits (\$)	Costs (\$)	Ratio	Benefits (\$)	Costs (\$)	Ratio	(\$/kWh)			
Indicate annual portfolio-level Cost Effectiveness for CDM Plan	2015	\$9,285,392.61	\$3,664,702.90	2.5	\$7,940,473.37	\$0.92	8625089.9	\$0.000			
as determined by LDC(s) using output from Cost-Effectiveness	2016	\$7,439,227.24	\$4,720,237.09	1.6	\$6,350,446.14	\$2,768,375.80	2.3	\$0.029			
Tool	2017	\$7,021,122.16	\$3,857,136.59	1.8	\$5,914,522.34	\$2,373,572.62	2.5	\$0.029			
	2018	\$11,416,469.83	\$5,318,240.36	2.1	\$9,787,674.26	\$4,248,186.10	2.3	\$0.032			
	2019	\$11,588,210.88	\$4,989,299.94	2.3	\$9,930,782.67	\$3,895,352.04	2.5	\$0.030			
	2020	\$11,539,854.90	\$4,878,109.94	2.4	\$9,920,599.54	\$3,827,434.62	2.6	\$0.030			
	CDM Plan Total	\$58,290,278	\$27,427,727	2.1	\$49,844,498	\$17,112,922	2.9	\$0.023			
g Plan Cost Effectiveness-Exceptions Rationale											
Complete this section if proposed plan does not meet minimum											
Cost-Effectiveness Thresholds set out in CDM Plan Submission and Review Criteria Rules.											
ullu neview Criteriu nules.											
<u> </u>									l		



C. CDM Plan Summary Page 3 of 24

D. CDM Plan Detailed List of Programs, Election of Funding Mechanism, and Annual Milestones

	NOTES
1. CDM Plan	Complete Table 2 for all Programs for which will contribute towards the CDM Plan Target.
	Province-wide LDC Program names are found in the applicable Program Rules. Regional & local Program names should be consistent with those included in approved business cases (if applicable) and consistent throughout this CDM Plan.
3. Anticipated Annual Budget	Include annual budgets for each Program to be allocated against the CDM Plan Budget by funding mechanism. Note: IDC Eligible Expenses incurred in 2014 for programs delivered in 2015 (and not funded as part of the 2011-2014 Master CDM Program Agreement) should be included in 2015 Annual anticipated budget amounts.
	Portion of the CDM Plan Target that the LDC reasonably expects, based on qualified independent third party analysis as accepted by the IESO could only be achieved with funding in addition to the CDM Plan Budget.

LDC 1: Centre Wellington Hydro Ltd.

Marrian Control Proper 1					T	1				TABLE 2	PROGRAM AND	MILESTONE SCH	DULE												
Part													Program In	plementation	Schedule (A	nnual Anticipa	ted Budget 8	Incremental	Annual Mile	stones by Program)					
THE				Dd	December Short Date						2015	2	016	20	017	2	018	2	019	20	120	Total 2	2015 - 2020		
Mary Control or 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Funding Mechanism						s nc. Multi-Far																		
Composition						Residential Low-income	Small business Commercial (i	Agricultural	Institutional			s Anticipated Annual Budget (\$	Energy Savings) (MWh)	Anticipated Annual Budget (\$)	Energy Savings (MWh)	Anticipated Annual Budget (\$)	Energy Savings (MWh)	Anticipated Annual Budget (\$	Energy Savings (MWh)		Energy Savings (MWh)		Total Persisting Energ Savings in 2020 (MWI		
State Stat		Heating and Cooling Program			1-Jan-2016							\$44,825	25.0	\$38,878		\$38,904		\$38,930		\$38,958			66.2		
March Marc		New Construction Program			1-Jan-2016							\$4,242	1.8	\$3,246	0.0	\$3,297	0.0	\$3,351	0.0	\$3,406	0.0	\$17,541	1.8		
Marche M		Home Assistance Program Retrofit				Yes	Yes Yes	Yes	Yes Yes					\$18,193 \$122,723				\$11,601 \$99,594				\$77,311 \$576,068			
A MATINIA REPORT NAME AND A MATINIA REPORT N		Small Business Lighting			1-Jan-2016		Yes					\$74,543		\$42,871			72.0		72.0		72.0		432.2		
Part		Construction																							
		Audit Funding Program		Unassigned Target			Yes	Yes	Yes Yes																
March Common Com				Consumer		Yes																			
Magnetine and the property of				Unassigned Target Business	1-Jan-2018		Yes Yes	Yes	Yes Yes	:		\$0	0.0	\$0	0.0	\$135,460	428.7	\$108,454	428.7	\$108,454	428.7	\$352,368	1,286.0		
TATION OF THE PROPERTY OF THE		Process and Systems Upgrades Program			1-Jan-2016		Yes	Yes	Yes Yes	:		\$352,239	2,000.0	\$0				\$0		\$0		\$352,239	2,000.0		
Mary												\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0				
No TOTAL	Full Cost Recovery Programs																								
Part De Performance Program 1																									
Part De Performance Program 1																									
Part De Performance Program 1																									
Part De Performance Program 1																									
Part De Performance Program 1																									
Part De Performance Program 1																							_		
Part De Performance Program 1																									
Part De Performance Program 1																									
Part De Performance Program 1																									
Part De Performance Program 1																									
Part De Performance Program 1	ECR TOTAL									sn.	0.0	\$651.826	2 771 9	\$261 712	809.5	\$483.084	1 261 1	\$411.245	1 217 7	\$444.857	1 317 7	\$2 252 724	7 277 9		
Application	TERTOTAL									50	0.0	\$651,625	2,772.5	ÿ201,71E	003.3	\$403,004	1,201.1	J411,L43	2,227.7	\$44,037	1,517.7	<i>\$2,232,724</i>	1,577.5		
Application																									
Application																									
Nep 1071A Nep	Pay for Performance																								
Heating and Cooling Initiative 25.0 25	Programs																								
Heating and Cooling Initiative 25.0 25																									
Heating and Cooling Initiative 25.0 25																									
Construction Instant Coupe Society Construction Constructi	P4P IOTAL									\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0		
Construction Instant Coupe Society Construction Constructi		Heating and Cooling Initiative									25.0												25.0		
201-2014 CDM Framework (and 2015 Pramework (an		Conservation Instant Coupon	+																						
2011-2014 CDM Framework [and 2015 Framework [a			+									_													
2011-2014 CDM Framework (and Section Initiative Pramework (and Section Initiative Pramework) Framework (and Section Initiative Pramework) Framework) Framework (and Section Initiative Pramework) Framework) Framework (and Section Initiative Pramework) Framework (and Section Initiative Pramewo											0.0												0.0		
180.1 180.																									
Master CDM Agreement (find framework) 2015-2020 CDM Framework) 1	Framework (and 2015	Retrofit Initiative	-																				1,079.2		
Add Funding	Master CDM Agreement)	High Performance New	Ī											1											
Franceck)			İ													<u> </u>	<u> </u>								
																							0.0		
			‡																				0.0		
			+										-												
																							0.0		
			<u> </u>													<u> </u>	<u> </u>						0.0		
	2011-2014 CDM Framewor	k (and 2015 extension) TOTAL	· <u>- </u>		<u> </u>					\$0	1,351.9											0.0			



D. CDM Plan Milestone LDC 1 Page 4 of 24 CDM Plan Template

CDM PLAN TOTAL	\$0	1,351.9	\$651,826	2,771.9	\$261,712	809.5	\$483,084	1,261.1	\$411,245	1,217.7	\$444,857	1,317.7	\$2,252,724	8,730
	1		1						1					
MINIMUM ANNUAL SAVINGS CHECK		True		True		True		True		True		True		



D. CDM Plan Milestone LDC 1
Page 5 of 24

D. CDM Plan Detailed List of Programs, Election of Funding Mechanism, and Annual Milestones

		NOTES
I	1. CDM Plan	Complete Table 2 for all Programs for which will contribute towards the CDM Plan Target.
		Province-wide LDC Program names are found in the applicable Program Rules. Regional & local Program names should be consistent with those included in approved business cases (if applicable) and consistent throughout this CDM Plan.
		include annual budgets for each Program to be allocated against the CDM Plan Budget by funding mechanism. Note: IDC Eligible Expenses incurred in 2014 for programs delivered in 2015 (and not funded as part of the 2011-2014 Master CDM Program Agreement) should be included in 2015 Annual anticipated budget amounts.
ĺ		Portion of the CDM Plan Target that the LDC reasonably expects, based on qualified independent third party analysis as accepted by the IESO, could only be achieved with funding in addition to the CDM Plan Budget.

LDC 2: Lakeland Power Distribution Ltd.

									TABLE 2. PR	OGRAM AND N	IILESTONE SCHE	DULE										
												Program Im	plementation	Schedule (A	nnual Anticipa	ted Budget 8	Incremental	Annual Mile	stones by Prog	ram)		
	Approved	Approved	Proposed	Program Start Date	Custome	er Segments Ta	rgeted by Pro	gram	20	15	20	016	20	017	20	018	2	019	20	020	Total 2	2015 - 2020
Funding Mechanism	Province Wide Programs	Local, Regional, or Pilot Programs	Pilots or Programs	(DD-Mon-YYYY)		nc. Multi-Far																
					Residential Low-income	Small business Commercial (i	Agric ultural Institutional	Industrial	Anticipated Annual Budget (\$)	Energy Savings (MWh)	Anticipated Annual Budget (\$)	Energy Savings (MWh)	Total CDM Plan Budget (\$)	Total Persisting Energy Savings in 2020 (MWh)								
	Heating and Cooling Program Coupon Program			1-Jan-2016 1-Jan-2016	Yes Yes						\$23,496 \$53,080	12.4 134.0	\$19,010 \$52,802	4.3 134.0	\$21,197 \$53,127	4.9 134.0	\$21,281 \$53,892	4.9 134.0	\$21,367 \$54,229	4.9 135.5	\$106,350 \$267,131	31.3 671.7
	New Construction Program			1-Jan-2016	Yes						\$9,463	5.5	\$10,074	7.4	\$10,236	7.4	\$10,403	7.4	\$11,325	9.2	\$51,501	36.8
	Home Assistance Program Retrofit			1-Jan-2016 1-Jan-2016	Yes	Yes Yes	Yes Yes	Yes			\$26,579 \$205,464	19.6 828.6	\$27,279 \$217,486	19.6 924.2	\$24,147 \$181,522	15.7 725.1	\$24,398 \$186,102	15.7 684.8	\$24,656 \$212,445	15.7 731.9	\$127,059 \$1,003,019	86.3 3,894.6
	Small Business Lighting			1-Jan-2016		Yes					\$159,664	288.2	\$159,386	288.2	\$87,150	144.1	\$87,484	144.1	\$87,828	144.1	\$581,512	1,008.5
	High Performance New Construction			1-Jan-2016		Yes					\$27,719	57.0	\$6,862	0.0	\$27,742	57.0	\$27,909	57.0	\$28,081	57.0	\$118,314	228.0
	Audit Funding Program		Hanning of Toront	1-Jan-2016		Yes	Yes Yes	Yes			\$5,898	0.0	\$9,155	75.9	\$11,235	75.9	\$11,319	75.9	\$4,078	0.0	\$41,685	227.6
			Unassigned Target Consumer	1-Jan-2018	Yes						\$0	0.0	\$0	0.0	\$318,737	838.5	\$260,737	838.5	\$259,737	838.5	\$839,211	2,515.5
			Unassigned Target Business	1-Jan-2018		Yes Yes	Yes Yes	Yes			\$0	0.0	\$0	0.0	\$373,400	1,386.3	\$315,400	1,386.3	\$317,810	1,386.3	\$1,006,610	4,158.9
Full Cost Recovery																						
Programs																						
FCR TOTAL									\$0	0.0	\$511,363	1,345.4	\$502,054	1,453.5	\$1,108,493	3,388.7	\$998,925	3,348.5	\$1,021,555	3,322.9	\$4,142,391	12,859.0
Pay for Performance																						
Programs																						
P4P TOTAL			1						\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
	Heating and Cooling Initiative									11.5												11.5
	Conservation Instant Coupon Booklet									123.1												123.1
	Residential New Construction									5.5												5.5
	Low Income Home Assistance									39.2			1									39.2
2011-2014 CDM Framework (and 2015	Program Retrofit Initiative	†								2,380.3			1									2,380.3
	Direct Install Lighting									414.2												414.2
	High Performance New Construction									0.0												
Master CDM Agreement) (Not funded through		1								0.0												
Master CDM Agreement) (Not funded through 2015-2020 CDM	Audit Funding																					
Master CDM Agreement) (Not funded through													1	1								
Master CDM Agreement) (Not funded through 2015-2020 CDM																						
Master CDM Agreement) (Not funded through 2015-2020 CDM																						
Master CDM Agreement) (Not funded through 2015-2020 CDM																						
Master CDM Agreement) (Not funded through 2015-2020 CDM Framework)	Audit Funding																					
Master CDM Agreement) (Not funded through 2015-2020 CDM Framework)									\$0	2,973.9											0.0	2,973.9



D. CDM Plan Milestone LDC 2 Page 6 of 24 CDM Plan Template

- The state of the		True		True		True	1	True		True	1	True	1	
CDM PLAN TOTAL	\$0	2,973.9	\$511,363	1,345.4	\$502,054	1,453.5	\$1,108,493	3,388.7	\$998,925	3,348.5	\$1,021,555	3,322.9	\$4,142,391	15,833



D. CDM Plan Milestone LDC 2 Page 7 of 24 CDM Plan Template

D. CDM Plan Detailed List of Programs, Election of Funding Mechanism, and Annual Milestones

	NOTES
1. CDM Plan	Complete Table 2 for all Programs for which will contribute towards the CDM Plan Target.
2. Program Name	Province-wide LDC Program names are found in the applicable Program Rules. Regional & local Program names should be consistent with those included in approved business cases (if applicable) and consistent throughout this CDM Plan.
3. Anticipated Annual Budget	include annual budgets for each Program to be allocated against the CDM Plan Budget by funding mechanism. Note: LDC Eligible Expenses incurred in 2014 for programs delivered in 2015 (and not funded as part of the 2011-2014 Master CDM Program Agreement) should be included in 2015 Annual anticipated budget amounts.
4. Target Gap	Portion of the CDM Plan Target that the LDC reasonably expects, based on qualified independent third party analysis as accepted by the IESO, could only be achieved with funding in addition to the CDM Plan Budget.

Midland Power Utility Corporation

											TARIE 2 DD	DCDAM AND M	IILESTONE SCHE	DITTE										
					T						TABLE 2. PK	DGRAWI AND IV			lamantatian	Sahadula (As	amusi Amtisim	stad Budgat S	Incremental	Annual Mila	stanas bu Dras			
	Approved	Approved	0	Barrers Street Date	Cu	stomer Segm	ents Targ	geted by	Program	n	20	15		Program Im		o17		o18		O19	stones by Prog		Total 20	115 - 2020
Funding Mechanism	Province Wide Programs	Local, Regional, or Pilot Programs	Proposed Pilots or Programs	Program Start Date (DD-Mon-YYYY)	ntial	me siness	cial (in c. Multi-Far	ral	nal	- Ant	ticipated Annual	Energy Savings	Anticipated	Energy Savings	Anticipated	Energy Savings	Anticipated	Energy Savings	Anticipated	Energy Savings	Anticipated	Energy Savings	Total CDM Plan Rudget	t Total Persisting Energy
	Retrofit			1-Jan-2016	Resident	Low-inco	Commerc	Agricultu	Institutio	Industri	Budget (\$)	(MWh)	Annual Budget (\$) \$333,915	(MWh)	Annual Budget (\$)	(MWh)	Annual Budget (\$) \$342,912	(MWh)	Annual Budget (\$) \$347,507	(MWh)	Annual Budget (\$)	(MWh)	(\$)	Savings in 2020 (MWh)
	Heating and Cooling Program			1-Jan-2016	Yes	165	163	Yes	165	163			\$47,705	51.8	\$338,589 \$23,821	4.0	\$24,658	4.2	\$25,535	4.3	\$352,298 \$26,354	4.5	\$148,072	68.8
	Coupon Program New Construction Program			1-Jan-2016	Yes Yes								\$21,462	50.9	\$22,240	52.9 0.0	\$23,014	55.0	\$23,825	57.2	\$24,576	59.5	\$115,117 \$0	275.6 0.0
	Home Assistance Program			1-Jan-2016 1-Jan-2016	Yes	Yes							\$0 \$17,998	0.0 16.2	\$0 \$18,502	16.6	\$0 \$19,106	0.0 17.1	\$0 \$19,625	0.0 17.7	\$0 \$20,161	0.0 18.2	\$95,392	85.8
	Small Business Lighting			1-Jan-2016		Yes							\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
	High Performance New Construction			1-Jan-2016			Yes	Yes	Yes Y	Yes			\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
	Audit Funding Program			1-Jan-2016			Yes	Yes '	Yes Y	Yes			\$11,613	0.0	\$12,023	0.0	\$17,752	75.9	\$12,833	0.0	\$13,149	0.0	\$67,371	75.9
			Enhanced HVAC Enhanced Appliance	1-Jul-2017 1-Jul-2017	Yes Yes				-				\$0 \$0	0.0	\$67,277 \$31,465	218.0 100.0	\$67,277 \$31,465	218.0 100.0	\$67,277 \$31,465	218.0 100.0	\$67,277 \$31,465	218.0 100.0	\$269,107 \$125,861	872.0 400.0
			Enhanced Compressed Air	1-Jul-2017	100			,	Yes Y	Yes			\$0	0.0	\$50,887	212.6	\$50,887	212.6	\$50,887	212.6	\$50,887	212.6	\$203,548	850.4
Full Cost Recovery																								
Programs																								
									-															
											\$0	0.0	\$432,693	1,433.1	\$564,804	1,918.4	\$577,071	1,997.0	\$578,954		\$586,167	1,927.0		9,199.6
FCR TOTAL											\$0	0.0	\$432,693	1,433.1	\$564,804	1,918.4	\$577,071	1,997.0	\$578,954	1,924.0	\$586,167	1,927.0	\$2,739,690	9,199.6
									-															
Pay for Performance Programs																								
0.0000																								
P4P TOTAL											\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
	Retrofit											1.314												1,314.2
	Heating and Cooling											52												51.7
	Coupon									_		54.3 15.7												54.3 15.7
	Home Assistance Program Direct Install Lighting											15.7												194.5
2011-2014 CDM Framework (and 2015																								
extension of 2011-2014										-						1					-			
Master CDM Agreement) (Not funded through																								
2015-2020 CDM											_					1								
Framework)										-														
										-														
2011-2014 CDM Framework	k (and 2015 extension) TOTAL										\$0	1,630.4											0.0	1,630.4
TARGET GAR TOTAL																							•••	
TARGET GAP TOTAL																							0.0	
CDM PLAN TOTAL											\$0	1,630.4	\$432,693	1,433.1	\$564,804	1,918.4	\$577,071	1,997.0	\$578,954	1,924.0	\$586,167	1,927.0	\$2,739,690	10,830
MINIMUM ANNUAL SAVIN	GS CHECK											True]	True		True		True]	True		True		



D. CDM Plan Milestone LDC 3 Page 8 of 24 CDM Plan Template

D. CDM Plan Detailed List of Programs, Election of Funding Mechanism, and Annual Milestones

	NOTES
1. CDM Plan	Complete Table 2 for all Programs for which will contribute towards the CDM Plan Target.
2. Program Name	Province-wide LDC Program names are found in the applicable Program Rules. Regional & local Program names should be consistent with those included in approved business cases (if applicable) and consistent throughout this CDM Plan.
	Include annual budgets for each Program to be allocated against the CDM Plan Budget by funding mechanism. Note: LDC Eligible Expenses incurred in 2014 for programs delivered in 2015 (and not funded as part of the 2011-2014 Master CDM Program Agreement) should be included in 2015 Annual anticipated budget amounts.
	Portion of the CDM Plan Target that the LDC reasonably expects, based on qualified independent third party analysis as accepted by the IESO, could only be achieved with funding in addition to the CDM Plan Budget.

LDC 4: Orangeville Hydro Limited

									TABLE 2. P	ROGRAM AND I	MILESTONE SCHE	DULE										
												Program Im	plementation	n Schedule (A	nnual Anticip	ated Budget	& Incrementa	Annual Mile	stones by Pro	gram)		
	Approved	Approved	Proposed	Program Start Date	Custome	er Segme	nts Targeted b	y Program	20	015	20	16	20	017	20	018	20	019	20	020	Total 201	l5 - 2020
Funding Mechanism	Province Wide Programs	Local, Regional, or Pilot Programs	Pilots or Programs	(DD-Mon-YYYY)			nc. Multi-Far															
					Residential Low-income	Small busines	Commercial (i	Institutional Industrial	Anticipated Annua Budget (\$)	I Energy Savings (MWh)	Anticipated Annual Budget (\$)	Energy Savings (MWh)	Total CDM Plan Budget (\$)	Total Persisting Energy Savings in 2020 (MWh)								
	Heating and Cooling Program Coupon Program			1-Jan-2016 1-Jan-2016	Yes Yes						\$68,098 \$32,988	40.1 92.7	\$54,175 \$33,771	14.6 97.4	\$54,201 \$33,875	14.6 97.4	\$50,717 \$35,256	13.6 102.2	\$52,745 \$37,066	13.6 108.4	\$279,935 \$172,956	96.3 498.1
	New Construction Program			1-Jan-2016	Yes						\$4,760	3.7	\$4,514	3.7	\$4,566	3.7	\$6,119	7.4	\$6,174	7.4	\$26,132	25.7
	Home Assistance Program Retrofit			1-Jan-2016	Yes	Voc	Von Von	Voc. Voc.			\$13,604 \$189,596	7.8 849.5	\$11,143 \$189,084	7.8 859.7	\$11,221 \$196,215	7.8 827.3	\$11,301 \$205,416	7.8 840.0	\$11,384 \$176,786	7.8 741.9	\$58,653 \$957,097	39.2 4,118.4
	Small Business Lighting			1-Jan-2016 1-Jan-2016		Yes	Yes Yes	Yes Yes			\$79,152	144.1	\$189,084	144.1	\$60,624	108.1	\$205,416	72.0	\$42,701	741.9	\$303,728	4,118.4 540.3
	High Performance New Construction			1-Jan-2016			Yes Yes	Yes Yes			\$21,970	57.0	\$3,006	0.0	\$3,058	0.0	\$3,112	0.0	\$3,167	0.0	\$34,314	57.0
	Audit Funding Program			1-Jan-2016			Yes Yes	Yes Yes			\$1,933	0.0	\$9,136	75.9	\$1,835	0.0	\$9,189	75.9	\$1,889	0.0	\$23,981	151.7
			Unassigned Target	1-Jan-2018	Yes						\$0	0.0	\$0	0.0	\$297,076	836.2	\$253,291	836.2	\$253,291	836.2	\$803,658	2,508.5
			Consumer	1-Jan-2018		Yes	Yes Yes	Yes Yes			\$0	0.0	\$0	0.0	\$377,573	1,523.9	\$333,788	1,523.9	\$333,788	1,523.9	\$1.045,149	4,571.6
			Unassigned Target Business	1-Jan-2016		165	Yes Yes	res res			\$0	0.0	\$0	0.0	\$377,573	1,523.9	\$333,700	1,523.9	\$333,700	1,523.9	31,043,143	4,571.6
ull Cost Recovery																						
rull Cost Recovery Programs																						
-																						
CR TOTAL									\$0	0.0	\$412,100	1,194.8	\$383,490	1,203.1	\$1,040,243	3,418.9	\$950,780	3,478.9	\$918,990	3,311.2	\$3,705,603	12,606.9
										1			1									
ay for Performance																						
Programs																						
24P TOTAL									\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
	Heating and Cooling Initiative									40												40.1
	Conservation Instant Coupon Booklet									88												87.8
	Residential New Construction									4												3.7
	Low Income Home Assistance								-	12											 	
2011-2014 CDM	Program																					11.8
Framework (and 2015 extension of 2011-2014	Retrofit Initiative Direct Install Lighting									1,371.4 180											 	1,371.4 180.1
Master CDM Agreement)	High Performance New									0												0.0
(Not funded through 2015-2020 CDM	Construction Audit Funding																				 	0.0
Framework)																						
																					 	
																					 	
1011 2014 CDM From	(and 2015 extension) TOTAL								4-													
COIN Framewor	LUIN ZUID EXCEISION) TUTAL								\$0	1,694.8			1	1	1		1		1	1	0.0	1,694.8
ARGET GAP TOTAL																					0.0	



CDM Plan Template

D. CDM Plan Milestone LDC 4
Page 9 of 24

COM PIAN TOTAL	\$0	1,694.8	\$412,100	1,194.8	\$383,490	1,203.1	\$1,040,243	3,418.9	\$950,780	3,478.9	\$918,990	3,311.2	\$3,705,603	14,302
	,						,							
MINIMUM ANNUAL SAVINGS CHECK		True		True		True		True		True		True		



CDM Plan Template

D. CDM Plan Milestone LDC 4
Page 10 of 24

D. CDM Plan Detailed List of Programs, Election of Funding Mechanism, and Annual Milestones

	NOTES
1. CDM Plan	Complete Table 2 for all Programs for which will contribute towards the CDM Plan Target.
2. Program Name	Province-wide LDC Program names are found in the applicable Program Rules. Regional & local Program names should be consistent with those included in approved business cases (if applicable) and consistent throughout this CDM Plan.
3. Anticipated Annual Budget	Include annual budgets for each Program to be allocated against the CDM Plan Budget by funding mechanism. Note: LDC Eligible Expenses incurred in 2014 for programs delivered in 2015 (and not funded as part of the 2011-2014 Master CDM Program Agreement) should be included in 2015 Annual anticipated budget amounts.
4. Target Gap	Portion of the CDM Plan Target that the LDC reasonably expects, based on qualified independent third party analysis as accepted by the IESO, could only be achieved with funding in addition to the CDM Plan Budget.

LDC 5: Ottawa River Power Corporation

	,		,	,						TABLE 2. P	ROGRAM AND I	MILESTONE SCHE	DULE										
													Program Im	plementation	Schedule (A	nnual Anticipa	ated Budget 8	& Incremental	Annual Mile	stones by Prog	ram)		
					Custo	omer Segme	nts Targe	eted by Pro	ogram														
										2	015	20	016	20	017	20	018	2	019	20	20	Total 20	15 - 2020
Funding Mechanism	Approved Province Wide	Approved Local, Regional, or Pilot	Proposed Pilots or Programs	Program Start Date (DD-Mon-YYYY)			ti-Fai																
	Programs	Programs					ic. Mul																
					Residential	.ow-income	Commercial (in	Agricultural	nstitutional	Anticipated Annu Budget (\$)	al Energy Savings (MWh)	Anticipated Annual Budget (\$)	Energy Savings (MWh)	Total CDM Plan Budget (\$)	t Total Persisting Ener Savings in 2020 (MW								
	Heating and Cooling Program Coupon Program			1-Jan-2016 1-Jan-2016	Yes Yes	J 01	Ŭ					\$36,615 \$35,472	18.0 83.2	\$31,016 \$36,429	7.8 87.9	\$31,087 \$36,712	7.8 87.9	\$31,160 \$38,279	7.8 92.7	\$31,235 \$38,579	7.8 92.7	\$161,114 \$185,472	49.0 444.3
	New Construction Program			1-Jan-2016	Yes							\$6,755	1.8	\$5,845	0.0	\$5,987	0.0	\$6,133	0.0	\$6,283	0.0	\$31,002	1.8
	Home Assistance Program Retrofit			1-Jan-2016 1-Jan-2016	Ye		Voc '	Yes Yes	Voc			\$15,378 \$159,751	3.9 698.7	\$12,048 \$155,957	3.9 698.7	\$12,260 \$166,597	3.9 711.3	\$12,478 \$167,325	3.9 711.3	\$12,703 \$167,076	3.9 711.3	\$64,867 \$816,706	19.6 3,531.4
	Small Business Lighting			1-Jan-2016		Yes	100	100 10	, 100			\$102,763	180.1	\$66,165	108.1	\$66,448	108.1	\$66,740	108.1	\$67,040	108.1	\$369,156	612.3
	High Performance New Construction			1-Jan-2016			Yes '	Yes Yes	Yes			\$6,078	0.0	\$26,638	57.0	\$6,061	0.0	\$6,207	0.0	\$6,357	0.0	\$51,342	57.0
	Audit Funding Program			1-Jan-2016			Yes '	Yes Yes	Yes			\$3,310	0.0	\$10,556	75.9	\$3,300	0.0	\$10,700	75.9	\$3,448	0.0	\$31,314	151.7
			Unassigned Target Consumer	1-Jan-2018	Yes							\$0	0.0	\$0	0.0	\$99,856	333.4	\$94,856	333.4	\$94,856	333.4	\$289,568	1,000.1
			Unassigned Target Business	1-Jan-2018		Yes	Yes	Yes Yes	Yes			\$0	0.0	\$0	0.0	\$95,297	403.6	\$93,268	412.7	\$93,268	412.7	\$281,833	1,229.0
																							0.0
Full Cost Recovery																							
Programs																							
FCR TOTAL										\$0	0.0	\$366,122	985.7	\$344,655	1,039.2	\$523,606	1,655.9	\$527,145	1,745.7	\$520,844	1,669.8	\$2,282,373	7,096.3
Pay for Performance																							
Programs																							
P4P TOTAL										\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
	Heating and Cooling Initiative										18												18.0
	Conservation Instant Coupon Booklet										82												81.6
	Residential New Construction										2												1.8
	Low Income Home Assistance										8							1					7.8
2011-2014 CDM Framework (and 2015	Program Retrofit Initiative										1,102.2												1,102.2
	Direct Install Lighting										360												360.2
Master CDM Agreement) (Not funded through	High Performance New Construction										57												57.0
2015-2020 CDM	Audit Funding																						0.0
Framework)										-								-					
Ì																		-					
2011-2014 CDM Framewor	rk (and 2015 extension) TOTAL									\$0	1,628.7											0.0	1,628.7



D. CDM Plan Milestone LDC 5 Page 11 of 24 CDM Plan Template

CDM PLAN TOTAL	\$0	1,628.7	\$366,122	985.7	\$344,655	1,039.2	\$523,606	1,655.9	\$527,145	1,745.7	\$520,844	1,669.8	\$2,282,373	8,725
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MINIMI IM ANNI IAI SAVINGS CHECK		True		True		True		True		True		True		



CDM Plan Template

D. CDM Plan Milestone LDC 5
Page 12 of 24

D. CDM Plan Detailed List of Programs, Election of Funding Mechanism, and Annual Milestones

	NOTES
1. CDM Plan	Complete Table 2 for all Programs for which will contribute towards the CDM Plan Target.
2. Program Name	Province-wide LDC Program names are found in the applicable Program Rules. Regional & local Program names should be consistent with those included in approved business cases (if applicable) and consistent throughout this CDM Plan.
3. Anticipated Annual Budget	include annual budgets for each Program to be allocated against the CDM Plan Budget by funding mechanism. Note: LDC Eligible Expenses incurred in 2014 for programs delivered in 2015 (and not funded as part of the 2011-2014 Master CDM Program Agreement) should be included in 2015 Annual anticipated budget amounts.
4. Target Gap	Portion of the CDM Plan Target that the LDC reasonably expects, based on qualified independent third party analysis as accepted by the IESO, could only be achieved with funding in addition to the CDM Plan Budget.

DC 6: Rideau St. Lawrence Distribution Inc.

					_					TABLE 2. PRO	GRAM AND M	LESTONE SCHED	JLE										
												ı	Program Impl	ementation S	chedule (An	nual Anticipat	ed Budget & I	ncremental A	nnual Milest	ones by Progra	m)		
	Approved	Approved	Proposed	Program Start Date	Cu	ustomer Segme	ents Targeted	by Progr	ram	20	015	20	016	20	017	2	018	20	19	202	20	Total 2	2015 - 2020
Funding Mechanism	Province Wide Programs	Local, Regional, or Pilot Programs	Pilots or Programs	(DD-Mon-YYYY)			. Multi-Far																1
					esidential	ow-income mall business	ommercial (inc	nstitutional	ndustrial	Anticipated Annua Budget (\$)	Energy Savings (MWh)	Anticipated Annual Budget (\$)	Energy Savings (MWh)	Anticipated Annual Budget (\$)	Energy Saving: (MWh)	s Anticipated Annual Budget (\$	Energy Savings (MWh)	Anticipated Annual Budget (\$)	Energy Savings (MWh)	Anticipated Annual Budget (\$)	Energy Savings (MWh)	Total CDM Plan Budget (\$)	Total Persisting Ener Savings in 2020 (MW
-	Heating and Cooling Program			1-Jan-2016	Yes	3	0 4	_	_			\$32,173 \$22,117	12.9 54.2	\$29,277 \$21,189	7.8	\$29,290 \$21,240	7.8	\$29,303 \$21,292	7.8 54.2	\$29,317 \$21,347	7.8	\$149,359 \$107,185	43.9
1	Coupon Program New Construction Program			1-Jan-2016 1-Jan-2016	Yes Yes							\$4,118	3.7	\$3,846	54.2 3.7	\$3,872	54.2 3.7	\$3,898	3.7	\$3,925	54.2 3.7	\$19,659	271.0 18.4
	Home Assistance Program Retrofit			1-Jan-2016 1-Jan-2016		Yes	Yes Yes	Voc	Yes			\$22,098 \$72,678	23.5 359.5	\$21,699 \$79,970	23.5 426.3	\$21,737 \$65,966	23.5 329.6	\$21,777 \$75,539	23.5 396.4	\$21,818 \$64,422	23.5 329.6	\$109,128 \$358,575	117.7 1,841.3
5	Small Business Lighting			1-Jan-2016		Yes	res res	res	res			\$59,753	108.1	\$41,070	72.0	\$41,121	72.0	\$41,173	72.0	\$40,477	72.0	\$223,593	396.2
	High Performance New Construction			1-Jan-2016			Yes Yes	Yes	Yes			\$2,500	0.0	\$2,228	0.0	\$4,254	0.0	\$2,280	0.0	\$2,307	0.0	\$13,570	0.0
Ž.	Audit Funding Program			1-Jan-2016			Yes Yes	Yes	Yes			\$1,603	0.0	\$8,796	75.9	\$1,482	0.0	\$1,495	0.0	\$1,508	0.0	\$14,884	75.9
			Unassigned Target Consumer	1-Jan-2018	Yes							\$0	0.0	\$0	0.0	\$51,194	156.4	\$45,929	156.4	\$45,928	156.4	\$143,051	469.2
			Unassigned Target Business	1-Jan-2018		Yes	Yes Yes	Yes	Yes			\$0	0.0	\$0	0.0	\$64,285	258.8	\$51,475	231.1	\$51,475	231.1	\$167,235	720.9
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Full Cost Recovery Programs																							
TO G. CHILD																							
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-								-	+														
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FCR TOTAL					1			-	-1	\$0	0.0	\$217,038	561.8	\$208,075	663.4	\$304,440	906.0	\$294,162	945.0	\$282,524	878.2	\$1,306,239	3,954.4
·																							
· ·								+	+														
Pay for Performance Programs																							
-																							
P4P TOTAL									1	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
	Heating and Cooling Initiative										12.9												12.9
C	Conservation Instant Coupon										41.8												41.8
	Booklet Residential New Construction										1.8												1.8
	Low Income Home Assistance																						
2011-2014 CDM	Program										23.5 878.0												23.5 878.0
	Retrofit Initiative Direct Install Lighting										108.1												108.1
Master CDM Agreement) (Not funded through	High Performance New Construction										0.0												0.0
2015-2020 CDM	Audit Funding										0.0												0.0
Framework)		-								-													
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-																							
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														1									
	(and 2015 extension) TOTAL									\$0	1,066.1											0.0	1,066.1



CDM Plan Template D. CDM Plan Template

CDM PLAN TOTAL	\$0	1,066.1	\$217,038	561.8	\$208,075	663.4	\$304,440	906.0	\$294,162	945.0	\$282,524	878.2	\$1,306,239	5,020
	1		ī		1		1		Г		1			
MINIMUM ANNUAL SAVINGS CHECK		True		True		True		True		True		True		



D. CDM Plan Milestone LDC 6 Page 14 of 24 CDM Plan Template

D. CDM Plan Detailed List of Programs, Election of Funding Mechanism, and Annual Milestones

	NOTES
1. CDM Plan	Complete Table 2 for all Programs for which will contribute towards the CDM Plan Target.
2. Program Name	Province-wide LDC Program names are found in the applicable Program Rules. Regional & local Program names should be consistent with those included in approved business cases (if applicable) and consistent throughout this CDM Plan.
3. Anticipated Annual Budget	include annual budgets for each Program to be allocated against the CDM Plan Budget by funding mechanism. Note: LDC Eligible Expenses incurred in 2014 for programs delivered in 2015 (and not funded as part of the 2011-2014 Master CDM Program Agreement) should be included in 2015 Annual anticipated budget amounts.
4. Target Gap	Portion of the CDM Plan Target that the LDC reasonably expects, based on qualified independent third party analysis as accepted by the IESO, could only be achieved with funding in addition to the CDM Plan Budget.

Wasaga Distribution Inc.

										TABLE 2. PRO	GRAM AND MII	LESTONE SCHEDU	JLE										
												P	Program Impl	lementation S	chedule (Ann	ual Anticipate	d Budget & I	Incremental A	nnual Milest	ones by Progr	am)		
					Ci	ustomer	Segments Tai	geted by	Program														
Funding Mechanism	Approved Province Wide Programs	Approved Local, Regional, or Pilot Programs	Proposed Pilots or Programs	Program Start Date (DD-Mon-YYYY)			ıti-Far			2	015	20	016	20	017	20	18	20	119	2	020	Total 2	2015 - 2020
	-	-			dential	-inco me	Il business imercial (inc. Mi	cultural	itutional	Anticipated Annua Budget (\$)	I Energy Savings (MWh)	Anticipated Annual Budget (\$)	Energy Savings (MWh)	Total CDM Plan Budget (\$)	Total Persisting Energy Savings in 2020 (MWh								
	Heating and Cooling Program			1-Jan-2016	Yes	low	Sma	Agrik	Insti			\$49,918	28.5	\$47,155	12.6	\$47,181	12.6	\$47,208 \$31,006	12.6	\$47,235	12.6	\$238,696	79.0
	Coupon Program			1-Jan-2016 1-Jan-2016	Yes Yes							\$29,588	28.5 79.8 1.8	\$29,946	12.6 82.9	\$30,049	82.9		86.0	\$31,116	86.0	\$151,705 \$20,882	417.8
	New Construction Program Home Assistance Program			1-Jan-2016 1-Jan-2016	Yes	Yes						\$4,010 \$11,229	3.9	\$3,764 \$7,768	1.8 3.9	\$3,816 \$7,846	1.8 3.9	\$4,619 \$7,926	3.7	\$4,674 \$8,009	3.7	\$42,778	12.9 19.6
	Retrofit			1-Jan-2016			Yes Yes	Yes	Yes Yes			\$78,151	305.0	\$70,589	308.4	\$63,561	255.5	\$58,258	212.8	\$53,997	204.9	\$324,557	1,286.8
	Small Business Lighting High Performance New			1-Jan-2016	_		Yes	-				\$33,802	54.0	\$33,310	54.0	\$33,414	54.0	\$33,521	54.0	\$33,042	54.0	\$167,089	270.1
	Construction			1-Jan-2016			Yes	Yes	Yes Yes			\$23,970	57.0	\$3,006	0.0	\$3,058	0.0	\$23,830	57.0	\$23,885	57.0	\$77,750	171.0
	Audit Funding Program			1-Jan-2016			Yes	Yes	Yes Yes			\$1,933	0.0	\$9,136	75.9	\$1,835	0.0	\$1,861	0.0	\$1,889	0.0	\$16,654	75.9
			Unassigned Target Consumer	1-Jan-2018	Yes							\$0	0.0	\$0	0.0	\$207,798	697.2	\$191,050	697.2	\$191,049	697.2	\$589,897	2,091.7
			Unassigned Target Business	1-Jan-2018			Yes Yes	Yes	Yes Yes			\$0	0.0	\$0	0.0	\$72,712	196.1	\$55,964	196.1	\$55,963	196.1	\$184,639	588.2
Full Cost Recovery								1															
Programs																							
								+															
								-															
FCR TOTAL										\$0	0.0	\$232,600	530.2	\$204,675	539.6	\$471,270	1,304.2	\$455,243	1,323.4	\$450,859	1,315.5	\$1,814,647	5,013.0
Pay for Performance																							
Programs																							
P4P TOTAL									-	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
	Heating and Cooling Initiative										25												25.0
	Conservation Instant Coupon Booklet										74												73.6
	Residential New Construction										2												1.8
	Low Income Home Assistance										4												3.9
2011-2014 CDM Framework (and 2015	Program Retrofit Initiative									-	1,166.4												1,166.4
extension of 2011-2014	Direct Install Lighting										36												36.0
Master CDM Agreement)	High Performance New									1	0												0.0
(Not funded through 2015-2020 CDM	Construction Audit Funding																						0.0
Framework)																							
										-													
1																							
2011 2014 CDM Fro	k (and 2015 extension) TOTAL									4-													
2011-2014 CDINI Framewor	k (and 2015 extension) IOTAL									\$0	1,306.8			1	1			1		1		0.0	1,306.8
TARGET GAP TOTAL																						0.0	
ANGET GAP TOTAL																						0.0	



D.CDM Plan Milestone LDC 7 Page 15 of 24 CDM Plan Template

CDM PLAN TOTAL	\$0	1,306.8	\$232,600	530.2	\$204,675	539.6	\$471,270	1,304.2	\$455,243	1,323.4	\$450,859	1,315.5	\$1,814,647	6,320
	1		ī		1		1				1			
MINIMI IM ANNUAL SAVINGS CHECK		True		True		True		True		True		True		



D.CDM Plan Milestone LDC 7 Page 16 of 24 CDM Plan Template

D. CDM Plan Detailed List of Programs, Election of Funding Mechanism, and Annual Milestones

	NOTES
1. CDM Plan	Complete Table 2 for all Programs for which will contribute towards the CDM Plan Target.
	Province-wide LDC Program names are found in the applicable Program Rules. Regional & local Program names should be consistent with those included in approved business cases (if applicable) and consistent throughout this CDM Plan.
	include annual budgets for each Program to be allocated against the CDM Plan Budget by funding mechanism. Note: LDC Eligible Expenses incurred in 2014 for programs delivered in 2015 (and not funded as part of the 2011-2014 Master CDM Program Agreement) should be included in 2015 Annual anticipated budget amounts.
	Portion of the CDM Plan Target that the LDC reasonably expects, based on qualified independent third party analysis as accepted by the IESO, could only be achieved with funding in addition to the CDM Plan Budget.

										TABLE 2 PROC	RAM AND MI	ESTONE SCHED	JLF										
										ADLL Z. PRUC				omontation 5	chodulo (A=	nual Anticipat	nd Budget 9 1	ncromontal A	nnual Milests	nos by Breas	m)		
	Approved	Approved			Cu	ustomer Segm	ents Targeted	by Progra	m	20	15		rogram impi		017		018		o19		20	Total 2	2015 - 2020
Funding Mechanism	Province Wide Programs	Local, Regional, or Pilot Programs	Proposed Pilots or Programs	Program Start Date (DD-Mon-YYYY)		*	(inc. Multi-Far																
					Residential	Low-income Small busine	Commercial (itut	Industrial	Anticipated Annual Budget (\$)	Energy Savings (MWh)	Anticipated Annual Budget (\$)	Energy Savings (MWh)	Anticipated Annual Budget (\$)	Energy Savings (MWh)	Anticipated Annual Budget (\$	Energy Savings (MWh)	Anticipated Annual Budget (\$)	Energy Savings (MWh)	Anticipated Annual Budget (\$)	Energy Savings (MWh)	Total CDM Plan Budget (\$)	Total Persisting Energy Savings in 2020 (MWh)
Full Cost Recovery																							
Programs																							
FCR TOTAL										\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Pay for Performance																							
Programs																							
P4P TOTAL										\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
									ļ														
									ļ														
2011-2014 CDM Framework (and 2015									ļ														
extension of 2011-2014 Master CDM Agreement)									ļ														
(Not funded through 2015-2020 CDM									ļ														
Framework)																							
2011 2014 CDM Fro	k (and 2015 extension) TOTAL									**	0.0											0.0	0.0
2011-2014 CDM Framework	k (and 2015 extension) TOTAL									\$0	0.0		1		1	1	I	1				0.0	0.0
TARGET GAP TOTAL																						0.0	
CDM PLAN TOTAL									Ī	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
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D. CDM Plan Milestone LDC 8 Page 17 of 24 CDM Plan Template

D. CDM Plan Detailed List of Programs, Election of Funding Mechanism, and Annual Milestones

	NOTES
1. CDM Plan	Complete Table 2 for all Programs for which will contribute towards the CDM Plan Target.
	Province-wide LDC Program names are found in the applicable Program Rules. Regional & local Program names should be consistent with those included in approved business cases (if applicable) and consistent throughout this CDM Plan.
	include annual budgets for each Program to be allocated against the CDM Plan Budget by funding mechanism. Note: LDC Eligible Expenses incurred in 2014 for programs delivered in 2015 (and not funded as part of the 2011-2014 Master CDM Program Agreement) should be included in 2015 Annual anticipated budget amounts.
	Portion of the CDM Plan Target that the LDC reasonably expects, based on qualified independent third party analysis as accepted by the IESO, could only be achieved with funding in addition to the CDM Plan Budget.

										TABLE 2 PROC	RAM AND MI	ESTONE SCHED	JLF										
										ADLL Z. PRUC				omontation 5	chodulo (A=	nual Anticipat	nd Budget 9 1	ncromontal A	nnual Milests	nos by Breas	m)		
	Approved	Approved			Cu	ustomer Segm	ents Targeted	by Progra	m	20	15		rogram impi		017		018		o19		20	Total 2	2015 - 2020
Funding Mechanism	Province Wide Programs	Local, Regional, or Pilot Programs	Proposed Pilots or Programs	Program Start Date (DD-Mon-YYYY)		*	(inc. Multi-Far																
					Residential	Low-income Small busine	Commercial (itut	Industrial	Anticipated Annual Budget (\$)	Energy Savings (MWh)	Anticipated Annual Budget (\$)	Energy Savings (MWh)	Anticipated Annual Budget (\$)	Energy Savings (MWh)	Anticipated Annual Budget (\$	Energy Savings (MWh)	Anticipated Annual Budget (\$)	Energy Savings (MWh)	Anticipated Annual Budget (\$)	Energy Savings (MWh)	Total CDM Plan Budget (\$)	Total Persisting Energy Savings in 2020 (MWh)
Full Cost Recovery																							
Programs																							
FCR TOTAL										\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Pay for Performance																							
Programs																							
P4P TOTAL										\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
									ļ														
									ļ														
2011-2014 CDM Framework (and 2015									ļ														
extension of 2011-2014 Master CDM Agreement)									ļ														
(Not funded through 2015-2020 CDM									ļ														
Framework)																							
2011 2014 CDM Fro	k (and 2015 extension) TOTAL									**	0.0											0.0	0.0
2011-2014 CDM Framework	k (and 2015 extension) TOTAL									\$0	0.0		1		1	1	I	1				0.0	0.0
TARGET GAP TOTAL																						0.0	
CDM PLAN TOTAL									Ī	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
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D. CDM Plan Milestone LDC 9 Page 18 of 24 CDM Plan Template

D. CDM Plan Detailed List of Programs, Election of Funding Mechanism, and Annual Milestones

	NOTES
1. CDM Plan	Complete Table 2 for all Programs for which will contribute towards the CDM Plan Target.
	Province-wide LDC Program names are found in the applicable Program Rules. Regional & local Program names should be consistent with those included in approved business cases (if applicable) and consistent throughout this CDM Plan.
	include annual budgets for each Program to be allocated against the CDM Plan Budget by funding mechanism. Note: LDC Eligible Expenses incurred in 2014 for programs delivered in 2015 (and not funded as part of the 2011-2014 Master CDM Program Agreement) should be included in 2015 Annual anticipated budget amounts.
	Portion of the CDM Plan Target that the LDC reasonably expects, based on qualified independent third party analysis as accepted by the IESO, could only be achieved with funding in addition to the CDM Plan Budget.

										TABLE 2. PRO	GRAM AND MI	LESTONE SCHED	ULE										
													Program Impl	ementation S	chedule (Ar	nual Anticipat	ed Budget & I	Incremental A	nnual Milesto	ones by Progra	m)		
	Approved	Approved			CL	ustomer Segm	ents Targeted	i by Progr	ram	20	15		016		017		018	20		20:		Total 2	2015 - 2020
Funding Mechanism	Province Wide Programs	Local, Regional, or Pilot Programs	Proposed Pilots or Programs	Program Start Date (DD-Mon-YYYY)			Multi-Far																
					Residential	Low-income Small business	Commercial (inc. M Agricultural	it	Industrial	Anticipated Annual Budget (\$)	Energy Savings (MWh)	Anticipated Annual Budget (\$)	Energy Savings (MWh)	Anticipated Annual Budget (\$)	Energy Saving (MWh)	Anticipated Annual Budget (\$)	Energy Savings (MWh)	Anticipated Annual Budget (\$)	Energy Savings (MWh)	Anticipated Annual Budget (\$)	Energy Savings (MWh)	Total CDM Plan Budget (\$)	Total Persisting Energy Savings in 2020 (MWh)
Full Cost Recovery																							
Programs																							
FCR TOTAL										\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
Pay for Performance Programs																							
P4P TOTAL										\$0			20			***		-	0.0		20		
TOTAL		1								Þυ	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
											F.O.												
											5.0												
2011-2014 CDM Framework (and 2015																							
extension of 2011-2014 Master CDM Agreement) (Not funded through																							
2015-2020 CDM Framework)																							
Training,																							
2011-2014 CDM Framework	k (and 2015 extension) TOTAL									\$0	5.0											0.0	0.0
TARGET GAP TOTAL																							
IAMSET GAF TOTAL																						0.0	
CDM PLAN TOTAL										\$0	5.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
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D. CDM Plan Milestone LDC 10 Page 19 of 24 CDM Plan Template

E. Proposed Local and Regional Pilot CDM Programs

Notes

Complete the following Table(s) for each proposed local and regional Program or Pilot Program in the CDM Plan for which a business case has NOT previously been approved by the IESO. Please refer to the Program Development and Rule Revision Guideline and the Business Case Template for full details on requirements and submission of a business case for approval of a local or regional Program. For the process for receiving funding for a Pilot Program, refer to the LDC Program Innovation Guideline.

	TABLE 3a. PROPOSED LOCAL AND REGIONAL CDM PROGRAMS / PILOTS a. Program Name Use same "Program name" included in other worksheets												
a.	Program Name		Use same "Program name" in	cluded in other worksheets									
b.	Program Type												
b.	Estimated Business Case Submission Date (DD-Mon-YYYY)												
c.	Customer Segment(s) Served by Programs												
d.	Participating LDCs (if applicable)												
e.	Overview of Proposed Program or Pilot												
	Provide overview of key objectives and elements of proposed program or pilot.												

TABLE 3c.	TABLE 3c. PROPOSED LOCAL AND REGIONAL CDM PROGRAMS / PILOTS												
a. Program Name	Enhanced HVAC	Use same "Program name" inc	cluded in other worksheets										
b. Program Type	Proposed Local Program												
b. Estimated Business Case Submission Date (DD-Mon-YYYY)	1-Jul-2017												
c. Customer Segment(s) Served by Programs	Residential												
d. Participating LDCs (if applicable)	Midland Power Utility Corporation												
Provide overview of key objectives and elements of proposed program or pilot. The proposed program will be offered to residential customers and focus on additional savings from the purchase of new energy efficient furnaces and central air conditioners. Given the current changes expected in 2017 in the HVAC field, this program or pilot. 2017 - 2020. An enhanced program will be developed to capture additional savings in HVAC and offer additional incentives in order to attract customer participation. Midland PUC is in the research stage for this program and will investigate implementing prescriptive measures for the programs that do not exist under the current retrofit program but													

	TABLE 3e. PROPOSED LOCAL AND REGIONAL CDM PROGRAMS / PILOTS			
a.	Program Name		Use same "Program name" included in other worksheets	
b.	Program Type			
b.	Estimated Business Case Submission Date (DD-Mon-YYYY)			
c.	Customer Segment(s) Served by Programs			
d.	Participating LDCs (if applicable)			
e.	Overview of Proposed Program or Pilot			
	Provide overview of key objectives and elements of proposed program or pilot.			

	TABLE 3b. PROPOSED LOCAL AND REGIONAL CDM PROGRAMS / PILOTS				
a.	Program Name	Enhanced Comp. Air	Use same "Program name"	included in other worksheets	
b.	Program Type	Proposed Local Program			
b.	Estimated Business Case Submission Date (DD-Mon- YYYY)	1-Jul-2017			
c.	Customer Segment(s) Served by Programs	Industrial	Institutional		
d.	Participating LDCs (if applicable)	Midland Power Utility Corporation			
	Overview of Proposed Program or Pilot Provide overview of key objectives and elements of proposed program or pilot.	The proposed program will be offered to industrial customers and will focus on energy savings obtained from enhanced measures for industrial compressed air systems. Program Duration July 2017-2020. Even though the custom program can be used for any miscellaneous savings under the current retrofit programs, an enhanced program will be developed to capture additional savings in Compressed Air and offer additional incentives in order to attract customer participation. Midland PUC is in the research stage for this program and will investiga implementing prescriptive measures for the programs that do not exist under the current retrofit program but we		y 2017-2020. Even though the ofit programs, an enhanced fer additional incentives in is program and will investigate	

	TABLE 3d. PROPOSED LOCAL AND REGIONAL CDM PROGRAMS / PILOTS				
a.	Program Name	Enhanced Appliance	Use same "Program name" included in other worksheets		
b.	Program Type	Proposed Local Program			
b.	Estimated Business Case Submission Date (DD-Mon- YYYY)	1-Jul-2017			
C.	Customer Segment(s) Served by Programs	Residential			
d.	Participating LDCs (if applicable)	Midland Power Utility Corporation			
	Provide overview of key objectives and elements of	The program will be offered to residential customers. It will focus on savings obtained from replacing appliances and electronic devices with new energy efficient appliances and electronic devices. Program Duration July 2017 2020. This program will not compete with any current residential programs (coupons) as it will focused on appliances and electronic devices not presently covered in the marketplace.			

	TABLE 3f. PROPOSED LOCAL AND REGIONAL CDM PROGRAMS / PILOTS				
a.	Program Name	Use same "Program name" included in other worksh	neets		
b.	Program Type				
b.	Estimated Business Case Submission Date (DD-Mon- YYYY)				
C.	Customer Segment(s) Served by Programs				
d.	Participating LDCs (if applicable)				
e.	Overview of Proposed Program or Pilot				
	Provide overview of key objectives and elements of proposed program or pilot.				



CDM Plan Template

E. Proposed Program&Pilots

Page 20 of 24

E. Proposed Local and Regional Pilot CDM Programs

N		

Complete the following Table(s) for each proposed local and regional Program or Pilot Program in the CDM Plan for which a business case has NOT previously been approved by the IESO. Please refer to the Program Development and Rule Revision Guideline and the Business Case Template for full details on requirements and submission of a business case for approval of a local or regional Program. For the process for receiving funding for a Pilot Program, refer to the LDC Program Innovation Guideline.

	TABLE 3g. PROPOSED LOCAL AND REGIONAL CDM PROGRAMS / PILOTS			
a. Program Name		Use same "Program name" included in other worksheets		
b.	Program Type			
b.	Estimated Business Case Submission Date (DD-Mon-YYYY)			
C.	Customer Segment(s) Served by Programs			
d.	Participating LDCs (if applicable)			
e.	Overview of Proposed Program or Pilot			
	Provide overview of key objectives and elements of proposed program or pilot.			

TABLE 31. PROPOSED LOCAL AND REGIONAL CDM PROGRAMS / PILOTS			
a. Program Name		Use same "Program name" included in other worksheets	
b. Program Type			
b. Estimated Business Case Submission Date (DD-Mon-YYYY)			
c. Customer Segment(s) Served by Programs			
d. Participating LDCs (if applicable)			
e. Overview of Proposed Program or Pilot			
Provide overview of key objectives and elements of proposed program or pilot.			

a. Pro	gram Name	Use same "Program name"	ncluded in other worksheets
b. Pro	ogram Type		
b. Esti	imated Business Case Submission Date (DD-Mon- YY)		
c. Cus	stomer Segment(s) Served by Programs		
d. Part	ticipating LDCs (if applicable)		
e. Ove	erview of Proposed Program or Pilot		
	ovide overview of key objectives and elements of oposed program or pilot.		

	TABLE 3j. PROPOSED LOCAL AND REGIONAL CDM PROGRAMS / PILOTS				
a.	Program Name		Use same "Program name" i	included in other worksheets	
b.	Program Type				
b.	Estimated Business Case Submission Date (DD-Mon- YYYY)				
c.	Customer Segment(s) Served by Programs				
d.	Participating LDCs (if applicable)				
e.	Overview of Proposed Program or Pilot				
	Provide overview of key objectives and elements of proposed program or pilot.				



CDM Plan Template

E. Proposed Program&Pilots
Page 21 of 24

F. Detailed Information on Collaboration and Regional Planning

ADDITIONAL DETAILED INFORMATION As Members of the CHEC Association there is plenty of experience with collaboration between utilities on the CDM Portfolio. The Plan development has been Regional LDC(s) Collaboration assisted by participation in CHEC and the sharing of information between Members. Activities of the past including; a shared REM resource, program design, Description of how the LDC(s) will collaborate with other LDCs. If delivery, and marketing as well as procurement of 3rd party services will continue in the collaborative spirit of CHEC. In addition, further opportunities to collaboration will not occur, description of why it will not occur. collaborate on the delivery of programs with CHEC Members and with neighbouring LDCs will be pursued. The diverse geographical distribution of CHEC Members will assist with the transfer of best practices from one region to another to facilitate further collaboration and knowledge transfer. The opportunity to collaborate with the gas company is welcomed as it can drive delivery efficiencies. With the gas company's mandate to collaborate as well, **Gas Collaboration** there should be opportunities moving forward. Currently there has been no discussions at the local level however, once CDM Plans are in place, the focus Description of how the LDC(s) will collaborate with other gas utility will be to discuss opportunities on known programs and to engage in discussions on opportunities for programs to help address the un-accounted for target. programs delivered in service area (if applicable). If collaboration will Developing collaboration into the design stage will be an important element to reduce costs, improve outcomes and provide value to the customer. not occur, description of why it will not occur. Regional Planning - Expand to see full listing **CDM Contribution to Regional Planning** Description of how the CDM Plan considers the electricity needs and We are aware that Regional planning is conducted through the Integrated Regional Resource Planning (IRRP) process. The LDCs represented within this investments identified in other plans or planned initiatives, completed joint plan cover the following planning regions:or underway within the LDC(s)' service area or region. This may included Integrated Regional Resource Plans or Municipal Community Greater Ottawa and Kitchener-Waterloo-Cambridge-Guelph (Group 1) Active Energy Plans. South Georgian Bay/Muskoka (Group 2) Active St Lawrence (Group 3) Upcoming Group 1 - Active LDC. 1: Centre Wellington Hydro Limited CDM Support Pat Kelly



F. Detailed Information
CDM Plan Template
Page 22 of 24

G. Additional Documentation for CDM Plan (If applicable)

ADDITIONAL INFORMATION AND DOCUMENTATION			
Programs Opportunity to provide any additional information on assumptions used for budgets and/or savings for approved 2015-2020 province-wide programs	A detailed assumption list has been provided for each LDC to support the CDM Plan. A further response to the IESO IR and Observations have also been filed as of June 10, 2015		
Approved Local and/or Regional Programs and Pilot Programs Opportunity to provide any additional information on assumptions used for budgets and/or savings for approved 2015-2020 local or regional programs or pilot programs	This section does not apply at this time.		
Proposed Local and/or Regional Programs and Pilot Programs Opportunity to provide additional information on assumptions used for forecast budgets and/or savings for proposed programs or pilot programs	This section does not apply at this time.		
Programs from 2011-2014/2015 CDM Framework Opportunity to provide any additional information on assumptions used for budgets and/or savings from existing 2011-2014/2015 CDM Programs	A working sheet for each LDC has been provided as an attachment which outlines the historical performance of programs and their extension into 2015. The historical performance has been assumed in moving these programs forward. In the CDM Plan it will be noted that funds will be expended in 2015 across all project types. These funds cover the estimated cost of CDM Plan preparation for recovery from the Conservation First Funding once received.		
Programs funded through Pay-for-Performance Opportunity to provide any additional information on assumptions used for budgets and/or savings for Pay for Performance Programs	Pay for Performance is not part of the plan at this time.		
Other Additional assumptions used in the CDM Plan	A detailed assumption list has been provided for each LDC to support the CDM Plan.		



G. Additional Documentation
CDM Plan Template Page 23 of 24

Version Control Summary of Changes

Summary of Changes to CDM Template

Version	Date	Tab	Change Summany
No.	Date	lab	Change Summary
2	20-Jan-15		Inclusion of "Company Name" for Primary Contact
			Inclusion of frequency of invoicing (monthly vs. quarterly)
		A. General Information	Update date format to eliminate confusion
			Change reference to OPA
			Additional LDCs for joint plan
		B. LDC Authorization	Update date format to eliminate confusion
			Additional line items for FRC program names
			Additional LDCs for joint plan
			Update on the program names
		D CDM PL MILL LDC4 40	Update date format to eliminate confusion
		D. CDM Plan Milestone LDC 1-10	Update column headers:
			- "Province Wide Program Name"
			- "Proposed Regional or Local CDM Program or Pilot Program Name"
			Change reference to OPA
			Update Header and Footer
		E Proposed Program&Pilots	Additional boxes for proposed programs
1	ن د		Update date format to eliminate confusion
	5	Detailed Information	Clarity if it is primary LDC or all LDCs in a joint CDM Plan.